
MEMORANDUM



TO: Airport Advisory Board
FROM: M McPherson, City Administrator
SUBJECT: **Manager's Report**
DATE: September 30, 2022

City Hall Personnel Update

No change from the September 12 meeting. I should be advertising for the second accountant next week.

City Budget

The preliminary city budget has been prepared and the preliminary levy set. The preliminary levy was set at 12 percent. Budget drivers include:

- An estimated 15 percent increase in employee health insurance
- A wage increase for employees of 2.5 percent
- Dollars budgeted for market increases in wages per completion of a classification - compensation study
- A new full-time staff person in Public Works
- An increase in the Fire Chief's hours from 22 hours to 30 hours per week

Staff will be working for the next several months to fine-tune the budget numbers and attempt to reduce the final levy amount.

Joint Planning Board

I do not yet have a schedule.

Airport Financial Information

Attached for your information is the Airport's budget work sheet. The highlighted column provides you the year-to-date information and you can also see the amounts proposed for 2023.

At it's October Study Session, the City Council will be discussing the fee schedule, including an increase in the lease price for airport hangars.